



Revenue Summary

Fiscal Year 2022-2023 Through 9 Months

Actual Year-to-Date Net Revenues (in millions)				
Tax/Fee	FY2022	FY2023	Change	% Change
Individual Income Tax	\$3,727.1	\$4,397.6	\$670.5	18.0%
State Sales and Use Tax	\$3,078.1	\$3,351.5	\$273.4	8.9%
Corporate Tax*	\$512.6	\$453.2	(\$59.4)	-11.6%
Beer Tax	\$14.2	\$14.3	\$0.2	1.2%
Cigarette Tax	\$61.5	\$56.6	(\$4.9)	-8.0%
Tobacco Tax	\$15.9	\$14.9	(\$1.0)	-6.2%
Insurance Premium Tax	\$147.2	\$150.7	\$3.6	2.4%
Oil and Gas Severance Tax	\$51.6	\$91.7	\$40.2	77.8%
Mining Severance Tax	\$11.3	\$10.5	(\$0.9)	-7.6%
Local Option Sales and Use Taxes	\$1,765.1	\$1,924.7	\$159.6	9.0%
Oil and Gas Conservation Fee	\$4.1	\$10.3	\$6.2	152.9%
911 Emergency Services Telephone Charge	\$45.8	\$48.3	\$2.5	5.4%
Cable/Satellite Excise Tax	\$21.3	\$18.1	(\$3.2)	-15.0%
Mineral Production Withholding	\$31.3	\$50.6	\$19.3	61.5%
Motor Fuel Tax	\$296.1	\$300.0	\$3.9	1.3%
Special Fuel Tax	\$123.0	\$127.2	\$4.1	3.3%
Aviation Fuel Tax	\$4.9	\$5.6	\$0.7	13.6%
Motor Vehicle Registration Fees	\$133.0	\$139.0	\$6.0	4.5%
Local Transportation Corridor Preservation Fee	\$19.4	\$19.5	\$0.1	0.5%
Other Motor Vehicle Taxes and Fees	\$243.0	\$244.1	\$1.1	0.4%
Other Taxes and Fees	\$65.9	\$58.2	(\$7.7)	-11.7%
Total	\$10,372.5	\$11,486.7	\$1,114.2	10.7%


Notes


- This report only includes state and local revenues collected by the Utah State Tax Commission and is not a complete review of state or local finances. Amounts listed on this page are totals, including earmarked amounts, collected by tax type. For state revenues compared with budgeted targets please refer to the LFA/GOPB report on state finances available at: <https://gopb.utah.gov/financial-reports/> or <https://budget.utah.gov>
- FY 2022 revenues are through April 07, 2022. FY 2023 revenues are through April 07, 2023.
- * Includes corporate franchise and income taxes, radioactive waste, and gross receipts taxes.

Utah State Tax Commission - Tax Collections
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Revenue and Refund Comparison	Transactions from 07/01/2021 to 04/07/2022		Transactions from 07/01/2022 to 04/07/2023					
	Fiscal Year	2022	Fiscal Year	2023				
	Fiscal Month	01 - 09	Fiscal Month	01 - 09				
◆◆◆ BY FUND TYPE ◆◆◆			----- Fiscal Year 2022 Month 01 - 09 -----		----- Fiscal Year 2023 Month 01 - 09 -----			
Categorized by Fund Type	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
Clearing	5,137,146	10,000	5,147,146	1,802,281	5,306	1,807,587	(3,339,559)	-64.9%
Income Tax/Uniform School	4,797,173,018	(520,515,129)	4,276,657,889	5,680,575,262	(773,488,903)	4,907,086,359	630,428,470	14.7%
Fiduciary Fund	1,966,492,910	(7,302,622)	1,959,190,288	2,122,281,744	(9,904,681)	2,112,377,063	153,186,775	7.8%
General Fund Restricted	154,922,500	(12,698)	154,909,802	195,946,611	8,412,018	204,358,629	49,448,827	31.9%
General Fund Unrestricted	2,611,257,495	(22,051,041)	2,589,206,455	2,829,245,715	(32,302,242)	2,796,943,472	207,737,018	8.0%
Proprietary Fund	34,761,645	-	34,761,645	37,503,337	-	37,503,337	2,741,692	7.9%
Special Revenue	139,565,825	(314,802)	139,251,023	153,093,436	(518,497)	152,574,939	13,323,917	9.6%
Transportation Fund	545,186,779	(8,869,002)	536,317,777	575,167,153	(19,135,760)	556,031,393	19,713,616	3.7%
Transportation Investment Fund	677,014,376	-	677,014,376	717,998,721	-	717,998,721	40,984,346	6.1%
Net Revenue	10,931,511,695	(559,055,294)	10,372,456,401	12,313,614,261	(826,932,759)	11,486,681,502	1,114,225,101	10.7%

Revenue and Refund Comparison	Transactions from 07/01/2021 to 04/07/2022			Transactions from 07/01/2022 to 04/07/2023				
	Fiscal Year	2022		Fiscal Year	2023			
	Fiscal Month	01 - 09		Fiscal Month	01 - 09			
♦♦♦ BY REVENUE SOURCE, FUND, TAX/FEE ♦♦♦	----- Fiscal Year 2022 Month 01 - 09 -----			----- Fiscal Year 2023 Month 01 - 09 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
911 Emergency Services Telephone Charge:	45,826,150	(1,534)	45,824,616	39,881,695	8,402,156	48,283,852	2,459,235	5.4%
General Fund Restricted								
Statewide Unified E-911 Emergency Services	8,276,884	-	8,276,884	267,320	8,417,284	8,684,605	407,720	4.9%
Utah Statewide Radio System - Emergency Services	17,469,867	-	17,469,867	18,339,553	-	18,339,553	869,686	5.0%
General Fund Unrestricted								
Public Safety Answering Point - Public Safety	1,404,602	-	1,404,602	1,749,207	-	1,749,207	344,605	24.5%
Special Revenue								
Public Safety Answering Point - Local Dispatch	18,136,092	(1,507)	18,134,585	19,012,255	(15,128)	18,997,127	862,543	4.8%
Universal Public Telecommunications Service	538,705	(27)	538,678	513,360	-	513,360	(25,319)	-4.7%
Aviation Fuel Tax:	4,964,345	(14,983)	4,949,362	5,659,204	(34,948)	5,624,255	674,894	13.6%
Transportation Fund								
Aviation Fuel Tax	4,964,345	(14,983)	4,949,362	5,659,204	(34,948)	5,624,255	674,894	13.6%
Beer Tax:	14,151,395	(1,334)	14,150,061	14,316,398	(636)	14,315,762	165,701	1.2%
General Fund Restricted								
Alcohol Beverage Enforcement & Treatment Account	6,696,613	-	6,696,613	7,461,399	-	7,461,399	764,786	11.4%
General Fund Unrestricted								
Beer Tax	7,454,782	(1,334)	7,453,448	6,854,999	(636)	6,854,363	(599,085)	-8.0%
Cable/Satellite Excise Tax:	21,308,498	-	21,308,498	18,119,907	-	18,119,907	(3,188,592)	-15.0%
General Fund Unrestricted								
Multi-Channel Video or Audio Service	21,308,498	-	21,308,498	18,119,907	-	18,119,907	(3,188,592)	-15.0%



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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆				----- Fiscal Year 2022 Month 01 - 09 -----				----- Fiscal Year 2023 Month 01 - 09 -----					
Categorized by Revenue Source / Fund Type / Tax or Fee				Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount	Net		
Cigarette Tax:				61,659,506	(152,523)	61,506,982	56,636,412	(67,586)	56,568,826	(4,938,156)	-8.0%		
General Fund Restricted													
Cigarette Tax - Tobacco Prevention				7,950,000	-	7,950,000	7,950,000	-	7,950,000	-	0.0%		
General Fund Unrestricted													
Cigarette Stamp Tax				53,709,506	(152,523)	53,556,982	48,686,412	(67,586)	48,618,826	(4,938,156)	-9.2%		
Corporate Tax:				547,757,522	(35,156,402)	512,601,120	569,977,288	(116,729,780)	453,247,507	(59,353,613)	-11.6%		
Income Tax/Uniform School													
Corporate Tax				547,757,522	(35,156,402)	512,601,120	569,977,288	(116,729,780)	453,247,507	(59,353,613)	-11.6%		
Corporate Tax transfers - Income Tax Fund				(103,940,356)	-	(103,940,356)	(84,063,974)	-	(84,063,974)	19,876,382	-19.1%		
Corporate Tax transfers - Uniform School Fund				103,940,356	-	103,940,356	84,063,974	-	84,063,974	(19,876,382)	-19.1%		
Individual Income Tax:				4,212,498,788	(485,356,861)	3,727,141,927	5,054,361,787	(656,732,802)	4,397,628,986	670,487,059	18.0%		
Income Tax/Uniform School													
Individual Income Tax - Final Payments				692,802,569	(481,238,183)	211,564,386	782,881,936	(647,933,604)	134,948,332	(76,616,054)	-36.2%		
Individual Income Tax - Withholding				3,519,696,219	(4,118,678)	3,515,577,541	3,705,726,110	(8,799,198)	3,696,926,913	181,349,372	5.2%		
Individual Income Tax - Withholding - Passthrough SALT				-	-	-	565,753,741	-	565,753,741	565,753,741	#DIV/0!		
Individual Income Tax transfers - Income Tax Fund				(713,971,588)	-	(713,971,588)	(832,567,003)	-	(832,567,003)	(118,595,415)	16.6%		
Individual Income Tax transfers - Uniform School Fund				713,971,588	-	713,971,588	832,567,003	-	832,567,003	118,595,415	16.6%		
Insurance Premium Tax:				148,693,587	(1,534,924)	147,158,663	151,879,593	(1,136,688)	150,742,905	3,584,242	2.4%		
Fiduciary Fund													
Employers Reinsurance & Uninsured Employers				1,647,185	-	1,647,185	2,328,769	-	2,328,769	681,584	41.4%		
Fireman's Pension Fund				7,490,185	-	7,490,185	7,690,756	-	7,690,756	200,571	2.7%		
General Fund Restricted													
Fire Academy Support Fund				3,745,106	-	3,745,106	3,845,407	-	3,845,407	100,301	2.7%		
Industrial Accident Fund				2,189,533	-	2,189,533	2,403,595	-	2,403,595	214,062	9.8%		
Relative Value Study Fund				138,014	-	138,014	141,709	-	141,709	3,695	2.7%		
Workplace Safety Account				1,094,767	-	1,094,767	1,201,772	-	1,201,772	107,005	9.8%		
General Fund Unrestricted													
Insurance Premium Tax				132,388,797	(1,534,924)	130,853,873	134,267,585	(1,136,688)	133,130,897	2,277,024	1.7%		
Local Option Sales and Use Taxes:				1,772,202,237	(7,140,564)	1,765,061,673	1,934,334,987	(9,647,352)	1,924,687,635	159,625,963	9.0%		
Fiduciary Fund													
Botanical, Cultural, Recreational, and Zoo				54,571,975	(244,161)	54,327,814	61,655,466	(343,557)	61,311,910	6,984,096	12.9%		
Correctional Facility Sales and Use Tax				36,916,584	(217,273)	36,699,311	41,397,216	(151,409)	41,245,807	4,546,496	12.4%		
County of the 2nd Class State Hwys Projects				26,617,194	(87,113)	26,530,082	28,806,229	(180,509)	28,625,720	2,095,638	7.9%		
County Option Fixed Guideway Tax				29,450,412	(99,757)	29,350,655	31,900,344	(209,077)	31,691,267	2,340,611	8.0%		
County Option for Public Transit				4,288,242	(7,561)	4,280,681	4,626,660	(15,870)	4,610,789	330,108	7.7%		
County Option Sales & Use Tax				174,257,444	(795,649)	173,461,795	190,183,850	(1,096,562)	189,087,288	15,625,493	9.0%		
County Option Sales Tax for Transport. - Corridor Preservation				2,682,641	(143)	2,682,498	2,752,302	(6)	2,752,297	69,799	2.6%		
County Option Sales/Use for Highways/Public Transit Tax				147,146,864	(507,980)	146,638,884	160,322,574	(816,691)	159,505,883	12,866,999	8.8%		
Highways Sales & Use Tax				19,427,727	(79,800)	19,347,927	21,111,316	(92,041)	21,019,274	1,671,348	8.6%		
Local Sales And Use Tax				693,110,719	(3,176,369)	689,934,350	756,314,178	(4,375,592)	751,938,585	62,004,236	9.0%		
Municipal Energy Sales & Use Tax				7,836,595	-	7,836,595	13,915,989	(1,864)	13,914,126	6,077,530	77.6%		
Municipal Telecommunications License Tax				11,833,522	(3,429)	11,830,094	11,926,227	(3,102)	11,923,125	93,032	0.8%		
Public Transit Tax				309,873,370	(1,469,449)	308,403,921	336,133,689	(1,936,353)	334,197,337	25,793,416	8.4%		
Resort Communities Tax				31,200,347	(183,539)	31,016,809	32,837,589	(143,978)	32,693,611	1,676,802	5.4%		
Rural County Hospital Tax				7,037,934	(27,398)	7,010,537	7,173,838	(40,858)	7,132,980	122,443	1.7%		
State Highways Projects - Fixed Guideway				2,489,270	-	2,489,270	2,666,416	-	2,666,416	177,146	7.1%		
Town Option Sales & Use Tax				10,222,176	(40,376)	10,181,801	11,017,038	(45,269)	10,971,769	789,969	7.8%		
Transient Room Tax - County				71,770,884	(63,136)	71,707,748	76,181,741	(86,831)	76,094,910	4,387,162	6.1%		
Transient Room Tax - First Class County Fund				2,695,315	-	2,695,315	3,239,209	-	3,239,209	543,894	20.2%		
Transient Room Tax - MIDA				245,935	-	245,935	301,716	-	301,716	55,781	22.7%		
Transient Room Tax - Municipality				15,621,078	(11,301)	15,609,777	16,729,898	(18,421)	16,711,476	1,101,700	7.1%		
TRCC Restaurant Tax				54,491,338	(99,170)	54,392,168	60,573,592	(62,009)	60,511,583	6,119,414	11.3%		
TRCC RV and OHV Leasing Tax				489	-	489	132,448	-	132,448	131,959	26983.4%		
TRCC Short Term Leasing Tax				18,776,706	(3,734)	18,772,972	19,007,515	(718)	19,006,797	233,825	1.2%		
TRCC Transient Room Tax				2,238,194	(2,813)	2,235,381	2,733,038	(927)	2,732,111	496,730	22.2%		

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Categorized by Revenue Source / Fund Type / Tax or Fee		Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
General Fund Restricted									
Homeless Shelter Mitigation		4,018,880	-	4,018,880	4,515,977	-	4,515,977	497,097	12.4%
Special Revenue									
Hotel & Convention Center Impact Mitigation/Incentive Fund		-	-	-	414,096	-	414,096	414,096	#DIV/0!
Qualified Emergency Food Agencies Fund		285,939	-	285,939	285,939	-	285,939	(0)	0.0%
State Imposed Mass Transit Tax		4,874,934	(20,123)	4,854,810	5,134,821	(25,697)	5,109,124	254,314	5.2%
Transportation Fund									
State Highways Projects - 2nd Class County		307	(292)	15	401	(12)	389	374	2525.4%
State Highways Projects - Public Transit Tax		28,219,220	-	28,219,220	30,343,675	-	30,343,675	2,124,454	7.5%
Local Transportation Corridor Preservation Fee:		19,370,007	-	19,370,007	19,467,648	-	19,467,648	97,642	0.5%
Fiduciary Fund									
County of the 1st Class State Highways Projects		3,846,558	-	3,846,558	3,817,412	-	3,817,412	(29,146)	-0.8%
Local Trans. Corridor Preservation - 1st Class City		2	-	2	-	-	-	(2)	-100.0%
Local Trans. Corridor Preservation - 1st Class County		1,476,631	-	1,476,631	1,526,959	-	1,526,959	50,328	3.4%
Local Transportation Corridor Preservation - MV		14,046,816	-	14,046,816	14,123,278	-	14,123,278	76,462	0.5%
Mineral Production Withholding:		31,313,195	(1,865)	31,311,330	50,592,726	(26,321)	50,566,405	19,255,075	61.5%
Income Tax/Uniform School									
Mineral Production Tax Withholding		31,313,195	(1,865)	31,311,330	50,592,726	(26,321)	50,566,405	19,255,075	61.5%
Mining Severance Tax:		11,322,460	-	11,322,460	10,468,783	(2,431)	10,466,352	(856,108)	-7.6%
General Fund Restricted									
Div. Air Quality - Minerals		171,511	-	171,511	122,453	-	122,453	(49,058)	-28.6%
Div. Geological Survey Oil, Gas, & Mining - Minerals		155,919	-	155,919	111,321	-	111,321	(44,598)	-28.6%
Div. Oil, Gas, & Mining - Minerals		717,228	-	717,228	512,077	-	512,077	(205,151)	-28.6%
Div. Water Quality - Minerals		24,947	-	24,947	17,811	-	17,811	(7,136)	-28.6%
General Fund Unrestricted									
Mining Severance Tax		8,202,651	-	8,202,651	7,763,154	(2,431)	7,760,723	(441,929)	-5.4%
Special Revenue									
Mining Severance Tax Permanent State Trust Fund		2,050,203	-	2,050,203	1,941,967	-	1,941,967	(108,236)	-5.3%
Motor Fuel Tax:		296,914,037	(784,363)	296,129,674	304,685,925	(4,642,386)	300,043,538	3,913,864	1.3%
General Fund Restricted									
Boat Fuel Tax		3,105,243	-	3,105,243	3,090,313	-	3,090,313	(14,931)	-0.5%
Off Highway Vehicle Fuel Tax		1,973,559	-	1,973,559	1,990,416	-	1,990,416	16,857	0.9%
Transportation Fund									
Motor Fuel Tax		291,835,235	(784,363)	291,050,872	299,605,197	(4,642,386)	294,962,810	3,911,938	1.3%
Motor Vehicle Registration Fees:		133,019,084	-	133,019,084	139,007,518	-	139,007,518	5,988,434	4.5%
General Fund Restricted									
Boat Registration Fees		892,660	-	892,660	854,127	-	854,127	(38,532)	-4.3%
Motor Vehicle Safety Impact Restricted Account		2,193,674	-	2,193,674	2,204,789	-	2,204,789	11,115	0.5%
Off Highway Vehicle Registration Fees		5,744,650	-	5,744,650	5,626,106	-	5,626,106	(118,544)	-2.1%
Snowmobile Registration Fees		339,977	-	339,977	376,302	-	376,302	36,325	10.7%
Proprietary Fund									
Land Grant Management Fund Registration Fees		72,846	-	72,846	228,258	-	228,258	155,412	213.3%
Special Revenue									
Traumatic Head and Spinal Cord Injury Rehab		183,918	-	183,918	179,677	-	179,677	(4,241)	-2.3%
Transportation Fund									
Motor Vehicle Registration Fees		49,546,615	-	49,546,615	55,343,502	-	55,343,502	5,796,888	11.7%
Motorcycle Safety Fees - Dedicated Credit		286,652	-	286,652	275,451	-	275,451	(11,201)	-3.9%
MV Public Safety for Highway Patrol		2,061,969	-	2,061,969	2,072,371	-	2,072,371	10,402	0.5%
Transportation Investment Fund									
Transportation Inv. Fund - MV Registration Fees		71,696,124	-	71,696,124	71,846,934	-	71,846,934	150,811	0.2%
Oil and Gas Conservation Fee:		4,097,237	(14,840)	4,082,396	10,330,939	(5,266)	10,325,673	6,243,276	152.9%
General Fund Restricted									
Oil & Gas Conservation Fee		4,097,237	(14,840)	4,082,396	10,330,939	(5,266)	10,325,673	6,243,276	152.9%

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Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%		
Oil and Gas Severance Tax:	55,412,488	(3,830,923)	51,581,565	99,312,931	(7,576,770)	91,736,161	40,154,595	77.8%		
General Fund Restricted										
Div. Air Quality - Oil & Gas	410,369	-	410,369	288,894	-	288,894	(121,475)	-29.6%		
Div. Geological Survey Oil, Gas, & Mining - Oil & Gas	373,063	-	373,063	262,631	-	262,631	(110,432)	-29.6%		
Div. Oil, Gas, & Mining - Oil & Gas	2,686,052	-	2,686,052	1,890,942	-	1,890,942	(795,110)	-29.6%		
Div. Water Quality - Oil & Gas	59,690	-	59,690	42,021	-	42,021	(17,669)	-29.6%		
General Fund Unrestricted										
Oil & Gas Severance Tax	37,946,836	(3,830,923)	34,115,914	73,317,060	(7,576,770)	65,740,290	31,624,377	92.7%		
Special Revenue										
Oil & Gas Severance Tax Permanent State Trust Fund	7,219,336	-	7,219,336	16,364,438	-	16,364,438	9,145,102	126.7%		
Revitalization Fund - Navajo	1,125,000	-	1,125,000	1,125,000	-	1,125,000	-	0.0%		
Revitalization Fund - Uintah Basin	5,592,143	-	5,592,143	6,021,945	-	6,021,945	429,803	7.7%		
Other Motor Vehicle Taxes and Fees:	243,025,153	8,776	243,033,929	244,105,408	(0)	244,105,408	1,071,479	0.4%		
Clearing										
Clearing - VADRS MV	2,331	6,397	8,728	23,104	(0)	23,104	14,376	164.7%		
Clearing - VADRS MV Cashiering Payments	83	-	83	94	-	94	11	12.9%		
Clearing - VADRS MV IRP	-	2,379	2,379	9,167	0	9,167	6,787	285.3%		
Clearing - VADRS MV Media	13,941	-	13,941	-	-	-	(13,941)	-100.0%		
Fiduciary Fund										
Collegiate License Plate Fees	840,112	-	840,112	825,677	-	825,677	(14,436)	-1.7%		
Motor Vehicle Blindness Prevention Checkoff	34,515	-	34,515	36,385	-	36,385	1,870	5.4%		
MV County Collections	166,710,830	-	166,710,830	167,174,385	-	167,174,385	463,556	0.3%		
Other License Plate and Contributions	97,033	-	97,033	86,206	-	86,206	(10,827)	-11.2%		
Tax Commission Suspense	19,362,649	-	19,362,649	16,238,487	-	16,238,487	(3,124,162)	-16.1%		
General Fund Restricted										
Aquatic Invasive Species	339,340	-	339,340	320,680	-	320,680	(18,660)	-5.5%		
Electronic Payments Fee	6,181,881	-	6,181,881	6,774,639	-	6,774,639	592,758	9.6%		
MV Automobile 45-Day Permits	3,945,801	-	3,945,801	3,743,795	-	3,743,795	(202,006)	-5.1%		
MV Contrib - Emergency Medical Services System	11,429	-	11,429	41,417	-	41,417	29,988	262.4%		
MV Contrib - Special Group License Plates	566,908	-	566,908	576,965	-	576,965	10,058	1.8%		
MV Contrib - Voluntary Checkoffs	41,110	-	41,110	27,510	-	27,510	(13,600)	-33.1%		
Other License Plate and Contributions	284,300	-	284,300	298,000	-	298,000	13,700	4.8%		
General Fund Unrestricted										
County Property Tax Transaction Fees	(9,566)	-	(9,566)	(7,605)	-	(7,605)	1,961	-20.5%		
DUI Impound Fees	1,326,561	-	1,326,561	1,493,701	-	1,493,701	167,140	12.6%		
Misc. Dedicated Credits - Other Agencies	460,015	-	460,015	639,282	-	639,282	179,267	39.0%		
Misc. Dedicated Credits - Tax Comm.	2,542,490	-	2,542,490	2,962,700	-	2,962,700	420,210	16.5%		
MV Contrib - Search and Rescue Program	11,429	-	11,429	41,417	-	41,417	29,988	262.4%		
MV Regist/Plate Fees - Plate, Admin Fee	3,520,507	-	3,520,507	3,423,649	-	3,423,649	(96,858)	-2.8%		
MVED Business Regulation Fees	1,175,360	-	1,175,360	1,066,916	-	1,066,916	(108,444)	-9.2%		
Other License Plate and Contributions	507	-	507	407	-	407	(101)	-19.8%		
Search and Rescue - Dedicated Credits	93,680	-	93,680	91,464	-	91,464	(2,216)	-2.4%		
Income Tax/Uniform School										
Driver Education Fees - Dedicated Credits	5,274,214	-	5,274,214	5,295,458	-	5,295,458	21,245	0.4%		
Special Revenue										
MV Contrib - Special Group License Plates	-	-	-	24,175	-	24,175	24,175	#DIV/0!		
Traumatic Head and Spinal Cord Injury Rehab	130,060	-	130,060	-	-	-	(130,060)	-100.0%		
Transportation Fund										
DUI Impound Fees	956,043	-	956,043	1,076,341	-	1,076,341	120,298	12.6%		
Motor Carrier Fee	2,514,814	-	2,514,814	2,100,574	-	2,100,574	(414,240)	-16.5%		
Motor Vehicle Control Fees	5,138,745	-	5,138,745	5,052,024	-	5,052,024	(86,721)	-1.7%		
MV Regist/Plate Fees - Plate, Admin Fee	567,262	-	567,262	544,769	-	544,769	(22,493)	-4.0%		
Proportional Registration - Highway Use Tax	5,041,779	-	5,041,779	6,462,287	-	6,462,287	1,420,508	28.2%		
Proportional Registration Fees	12,877,880	-	12,877,880	14,592,337	-	14,592,337	1,714,458	13.3%		
Temporary Permits	189,180	-	189,180	162,135	-	162,135	(27,045)	-14.3%		
Uninsured Motorist Fees	2,781,932	-	2,781,932	2,906,868	-	2,906,868	124,935	4.5%		

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆			----- Fiscal Year 2022 Month 01 - 09 -----			----- Fiscal Year 2023 Month 01 - 09 -----			Net Amount	Net
Categorized by Revenue Source / Fund Type / Tax or Fee			Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Change	Change%
Other Taxes and Fees:			69,753,791	(3,850,054)	65,903,737	64,172,168	(5,970,406)	58,201,762	(7,701,974)	-11.7%
Clearing										
	Clearing - GenTax ACH		2,713,986	-	2,713,986	1,444,620	-	1,444,620	(1,269,366)	-46.8%
	Clearing - GenTax Fuels		2,337,260	1,224	2,338,484	146,762	5,138	151,900	(2,186,585)	-93.5%
	Clearing - GenTax Media		23,568	-	23,568	68,837	-	68,837	45,269	192.1%
	Clearing - GenTax Misc.		46,753	0	46,753	109,785	88	109,873	63,120	135.0%
	Clearing - Insurance Premium		-	(0)	(0)	(88)	80	(8)	(8)	39000.0%
	Clearing - MV Regist. Prepayments		(777)	-	(777)	-	-	-	777	-100.0%
Fiduciary Fund										
	Car & Bus Tax		9,059,518	-	9,059,518	9,519,050	(124)	9,518,926	459,408	5.1%
	Environmental Assurance Fee		6,960,153	(182,473)	6,777,680	5,161,245	(282,914)	4,878,331	(1,899,349)	-28.0%
	Inc. Tax Contributions - Education		28,618	-	28,618	44,704	-	44,704	16,086	56.2%
	Inc. Tax Contributions - Election Campaign		66,650	-	66,650	60,854	-	60,854	(5,796)	-8.7%
	Tax Cash Bonds		22,500	-	22,500	7,500	-	7,500	(15,000)	-66.7%
General Fund Restricted										
	Admin. Allowance Service Charge - Sales Tax & Misc		11,647,691	-	11,647,691	12,506,021	-	12,506,021	858,330	7.4%
	Commerce Charges		318,975	-	318,975	191,183	-	191,183	(127,792)	-40.1%
	Court Complex Fees		3,075,366	-	3,075,366	3,362,679	-	3,362,679	287,313	9.3%
	E-Cigarette Substance & Nicotine Product Tax		11,284,197	2,142	11,286,340	11,114,288	-	11,114,288	(172,052)	-1.5%
	Income Tax Contrib. - Homeless, Children's Organ, Etc.		61,592	-	61,592	77,073	-	77,073	15,480	25.1%
	Lubricating Oil Fee - Used Oil		411,753	-	411,753	445,948	-	445,948	34,195	8.3%
General Fund Unrestricted										
	Cigarette/eCig Licenses & Fees		630	-	630	590	-	590	(40)	-6.3%
	County Property Tax Transaction Fees		2,168,407	-	2,168,407	2,639,992	-	2,639,992	471,585	21.7%
	Court Fees		1,862,846	-	1,862,846	2,129,612	-	2,129,612	266,766	14.3%
	Farm Tool Tax Credit		-	(22,495)	(22,495)	-	62,747	62,747	85,242	-378.9%
	Federal Revenues & Grants		312,462	-	312,462	247,016	-	247,016	(65,446)	-20.9%
	Misc. Dedicated Credits - Electronic Convenience Fees		1,008,631	-	1,008,631	3,750,470	-	3,750,470	2,741,839	271.8%
	Misc. Dedicated Credits - MV Sale of Info		187,943	-	187,943	171,590	-	171,590	(16,353)	-8.7%
	Misc. Dedicated Credits - Tax Comm.		26,549	-	26,549	28,417	-	28,417	1,868	7.0%
	Other Misc.		149,939	-	149,939	254,641	-	254,641	104,702	69.8%
	Property Tax Relief Credits - Circuit Breaker		-	(3,642,566)	(3,642,566)	-	(5,752,946)	(5,752,946)	(2,110,380)	57.9%
Income Tax/Uniform School										
	IIT Contributions - Invest More for Education		1	-	1	-	-	-	(1)	-100.0%
	State Transient Room Tax - Hospitality Tourism		329,298	-	329,298	348,003	-	348,003	18,705	5.7%
Special Revenue										
	Clean Air Fund Contributions		28,364	-	28,364	20,989	-	20,989	(7,375)	-26.0%
	Misc. Special Revenues		17,849	-	17,849	3,275	-	3,275	(14,574)	-81.7%
	Private Organ Donation Contributions		45,980	-	45,980	47,212	-	47,212	1,231	2.7%
	State Transient Room Tax - Outdoor Recreation Infrastructure		5,323,181	(4,554)	5,318,628	(246,589)	-	(246,589)	(5,565,216)	-104.6%
	Suicide Prevention		21,441	-	21,441	18,558	-	18,558	(2,883)	-13.4%
	Waste Tire Recycling Fees		3,123,187	-	3,123,187	3,147,974	-	3,147,974	24,786	0.8%
Transportation Fund										
	Motor Vehicle Rental Tax		7,089,279	(1,334)	7,087,946	7,349,959	(2,475)	7,347,484	259,538	3.7%
Special Fuel Tax:			131,115,523	(8,068,031)	123,047,491	141,620,059	(14,455,939)	127,164,120	4,116,629	3.3%
Transportation Fund										
	Special Fuel Tax		130,097,880	(7,998,277)	122,099,603	140,556,674	(14,357,992)	126,198,682	4,099,078	3.4%
	Special Fuel Tax - CNG / LNG		1,017,643	(69,755)	947,888	1,063,385	(97,947)	965,438	17,550	1.9%

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◆◆◆ BY REVENUE SOURCE, FUND, TAX/FEE ◆◆◆	----- Fiscal Year 2022 Month 01 - 09 -----			----- Fiscal Year 2023 Month 01 - 09 -----				
Categorized by Revenue Source / Fund Type / Tax or Fee	Gross Revenue	Refunds	Net Revenue	Gross Revenue	Refunds	Net Revenue	Net Amount Change	Net Change%
State Sales and Use Tax:	3,091,229,404	(13,170,670)	3,078,058,734	3,369,770,144	(18,306,020)	3,351,464,124	273,405,390	8.9%
General Fund Restricted								
Outdoor Adventure Infrastructure	-	-	-	33,495,307	-	33,495,307	33,495,307	#DIV/0!
Water & Wastewater Proj - Div of Water Rights	-	-	-	315,062	-	315,062	315,062	#DIV/0!
Water Infrastructure Restricted 1/16% Sales Tax Diversion	42,226,714	-	42,226,714	44,987,152	-	44,987,152	2,760,439	6.5%
Water Rights Restricted	-	-	-	3,821,018	-	3,821,018	3,821,018	#DIV/0!
General Fund Unrestricted								
Dedicated Credits - DNR Plants/Animal Protect - Sales	2,450,000	-	2,450,000	2,450,000	-	2,450,000	-	0.0%
Dedicated Credits - DNR Watershed Rehab/Cloud Seed	650,000	-	650,000	650,000	-	650,000	-	0.0%
Dedicated Credits - Search and Rescue	150,000	-	150,000	150,000	-	150,000	-	0.0%
State Sales Tax	2,311,245,525	(12,882,078)	2,298,363,447	2,501,390,392	(17,828,348)	2,483,562,044	185,198,597	8.1%
Water & Wastewater Proj - Div of Water Rights	3,630,619	-	3,630,619	-	-	-	(3,630,619)	-100.0%
Proprietary Fund								
Water & Wastewater Proj - Sales	34,688,799	-	34,688,799	37,275,079	-	37,275,079	2,586,281	7.5%
Special Revenue								
Medicaid Expansion	90,469,184	(288,592)	90,180,592	98,684,036	(477,672)	98,206,364	8,025,771	8.9%
Qualified Emergency Food Agencies Fund	400,311	-	400,311	400,311	-	400,311	-	0.0%
Transportation Investment Fund								
Cottonwood Canyon Transportation Investment Fund	22,566,807	-	22,566,807	10,150,544	-	10,150,544	(12,416,262)	-55.0%
Transit Transportation Investment Fund	9,814,846	-	9,814,846	15,868,782	-	15,868,782	6,053,936	61.7%
Transportation Inv. Fund 0.05% Diversion	4,615,599	-	4,615,599	(368,780)	-	(368,780)	(4,984,379)	-108.0%
Transportation Inv. Fund 1/16% Sales Diversion	(574,268)	-	(574,268)	-	-	-	574,268	-100.0%
Transportation Inv. Fund 17% Vehicle Related Products	476,846,847	-	476,846,847	526,172,018	-	526,172,018	49,325,171	10.3%
Transportation Inv. Fund 3.68% Vehicle Related Products	93,408,472	-	93,408,472	95,689,272	-	95,689,272	2,280,800	2.4%
Transportation Inv. Transfers to General Fund	(1,360,050)	-	(1,360,050)	(1,360,050)	-	(1,360,050)	-	0.0%
Tobacco Tax:	15,877,290	15,802	15,893,091	14,912,741	416	14,913,157	(979,935)	-6.2%
General Fund Unrestricted								
Tobacco Products Tax	15,877,290	15,802	15,893,091	14,912,741	416	14,913,157	(979,935)	-6.2%
Net Revenue	10,931,511,695	(559,055,294)	10,372,456,401	12,313,614,261	(826,932,759)	11,486,681,502	1,114,225,101	10.7%

- The preparation of this report in accordance with generally accepted accounting principles requires management to make estimates and assumptions that affect reported amounts.
Actual results could differ from those estimates.